

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The American Rescue Plan was presented to the public including parents, other community residents and staff at a public meeting. The plan identified areas of focus that addressed learning loss initiatives, the support of early childhood education and maintaining health and safety for staff by continuing our efforts of cleaning & sanitizing the building. The public was pleased with plan detailed and expressed confidence that the district was addressing their concerns.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Program goals include: 1. Meeting and addressing learning loss by adding staff in the classroom, providing summer and after school help through club activities, and adding wireless services for students; 2. maximizing instruction by providing 6 grade remediation in math, english and social studies; 3. Supporting early childhood education by a teaching assistant in our pre-k classroom; 4. Continue our efforts at cleaning and sanitizing the building to maintain health and safety of our students and staff. We are able to maintain a per pupil teacher ratio of 9.0.	1:9

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
A summary of spending on current programs are as follows: 1. Addressing Learning Loss - \$73,415; Maximizing Instruction - \$30,418; 3. Supporting Early Childhood Education - \$35,032; 4. Safe Return for Students - \$38,072.	

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	12,992	13,187	13,385
Supporting early childhood education.	35,032	0	0
Other (please describe below)	0	0	0
Totals:	176,937	143,820	20,801

6. If 'Other' is indicated in the table above, please describe.

Other is N/A.