



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**1a. Please provide a summary of those changes and the need informing those changes.**

Artificial Turf for courtyard, pricing too high, reallocated funds to choral risers, (lost stage due to construction) outdoor picnic tables for students, (increase outdoor space for lunch and instruction) cameras for safety. (increase cameras around building and outdoors) additional chrome books/cases for increase number of students to district (1:1 devices) and electrical work for cameras.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

District presented proposals for the use of grant funded, posted online for 30 days for public comment, one resident wanted to know more about how grants work. Superintendent met with parent invited her to sit on grant committee.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
To reduce the number of students co-mingling due to COVID To provide before school extra help in mental health, reading, math and ENL. To provide district with expert on health and safety to reopen schools and revise cleaning protocols and train staff and purchase new equipment.	1:16

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
District added mental health, reading, math and ENL support before school	\$549,000
District purchased services to resurface a baseball field and maintain it	\$163,000
supplies and material for instruction	\$87,498

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**5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	31,000	0	0
Maximizing in-person instruction time.	87,498	0	0
Operating schools and meeting the needs of students.	163,000	0	0
Purchasing educational technology.	54,000	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students			

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	183,135	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	183,135	244,341	0
Supporting early childhood education.	8,593	0	0
Other (please describe below)	320,642	0	0
<b>Totals:</b>	<b>1,214,138</b>	<b>244,341</b>	<b>0</b>

6. If 'Other' is indicated in the table above, please describe.

Employee benefits for all district staff on grant including FICA, MFCA, State Retirement, workers comp, health insurance, dental and unemployment and supplies.