

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are **NOT REQUIRED** to send hard copies of survey materials D 33>> 6f33E8351F m45 511 T Tf (The online 3 priorityB 33>> 6f3y officer1aP1 d 162.07 333 Tn

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- L cu 1 0 0 1 7h 92 614.8 Tm /Fts to your approved ARP ESSER application.

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4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <u>or</u> Expansion of Existing Programs in Current Year	Investment (\$)
<p>Addressing inflation in critical job categories This program allowed us to adjust salaries of nurses and workers to address job shortages and inflationary pressures</p>	51613
<p>Instructional coaching We were able to expand our current math and ELA coaching to include special education, science, and DEI coaching</p>	155779
<p>Health and Safety We were able to expand summer programs to include nurses and hire an LPN and a receptionist for transportation. We were also able to purchase air purifiers for some classrooms. This has improved the overall safety of our district.</p>	59148
<p>MS Transition We were able to hire a MS coordinator to focus on this critical transition point</p>	45000
<p>Summer enrichment and remediation Our district was able to expand its summer remediation program ito include enrichment offerings at all levels.</p>	

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