



**State Budget Reporting and Foundation Aid Survey - Budget Reporting**

Background/Instructions

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Use of Foundation Aid Increase

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Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
	students, and tech support	availability of devices	
Communication	Increase family and community engagement through the addition of communication support and Parent Square	An area of focus that emerged data used to write the strategic plan	37,000
(No Response)	(No Response)	(No Response)	(No Response)

**Use of Foundation Aid Increase (Cont.)**

- Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)**

We use ThoughtExchange to gather ideas and feedback from our community and staff on a variety of issues throughout the year. Information collected this year via ThoughtExchange fell into themes such as COVID-19, communication, curriculum, DEI, SEL and mental health, safety, successful return to school, and transportation. Examples of thoughts from some major themes are listed below:  
 DEI: *Students of color are not appropriately supported in social studies classes, where the curriculum is more harmful to them than to white students, We have had excellent and diverse reading options presented to our children by the school librarian. With a lack of diversity in staff and students, it's incredibly important to present wide ranging and varying reading material*  
 curriculum: *Make sure ALL teachers are UPDATING THEIR CURRICULUM to include diverse literature, balanced history and incredible books like STAMPED. It's great to hear about upgrades, but too many are doing the same old, lazy, Tf 2eID 4is 5p 1 0 0 ai4b/SPAN </MCID 47>> BDon*

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.



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ARP Spending Plan Reporting

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*majority of us are not home and need better communication to help our kids and school*

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Increase graduation rates and eliminate achievement gaps through the implementation of an evidence based reading program for all students in grades K-6, Into Reading.	