

State Budget Reporting Survey - Budget ReportingBackground/Instructions

Page Last Modified: 06/17/2022

Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We gathered input in June 2021 through a Google survey sent out to various stakeholders after the Superintendent of Schools and Business Administrator presented our American Rescue Plan funding plans. Since then, our plan has remained unchanged in its programmatic and fiscal focus. We continue to provide information on our dedicated American Rescue Plan tab on the District website. The Superintendent also just announced at a very well-attended Board of Education meeting that our plans are on the website and any questions or comments can be made by calling (716) 751-9399. Through the use of this phone number and the Business Administrators email on a contact's page under the American Rescue Tab on our website, we will continue to gather input. If revisions are made, we will formally solicit public comment.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

| Program Goals | Per Pupil Teacher Ratios (# : #) |
|---|----------------------------------|
| ELA Goals: Increase the measurements of reading proficiency in our elementary students. | 20:1 |
| Establish a Curriculum/AIS Facilitator position in the District. | NA |
| Have a building base substitute teacher report in each building every day. | NA |
| Every teacher has a Cleartouch Board and every student a Chromebook. Replace any technology that is at the end of it's useful life. | NA |
| Develop an Academic Intervention Program K-12 for the summer to help students that may not be at the level they should in ELA skills. | 10:1 |

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

| Summary of New Programs or Expansion of Existing Programs in Current Year | Investment (\$) |
|---|-----------------|
| Establishing Building Based Subs at each of the buildings to prevent AIS teachers from being pulled to cover classes. AIS is a high priority this year as our students need the extra help after the loss of instruction during the pandemic. | 41,135 |
| Invested in a Mental Health program called Wilson Cares for all staff and then expanded it to include all families of the District. | 15,080 |
| Expansion of the music program by purchasing a new piano and marching band equipment | 26,109 |
| Provided AIS to elementary students before/after school in small instructional groups to help students that are not meeting grade-level benchmarks. | 9083 |

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

| | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|--|--------------------------|--------------------------|--------------------------|
| Safely returning students to in-person | 19,621 | 20,000 | 20,000 |

