

State Budget Reporting Survey - Budget ReportingBackground/Instructions

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final

WEEDSPORT CSD

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Summary of New Programs or Expansion of Existing Programs in Current Year

aining a CDL for new bus drivers including the required training.

Computer Servers: In order to maintain functionality for increased technology programming and devices, Weedsport will upgrade its current servers over a two year time period.

Student Chromebooks: The Weedsport Central School District recognizes the benefits of 1:1 technology as students are more motivated to learn and are better connected to their peers and teachers. 1:1 technology increased access to instructional materials and has proven to be a critical tool to maintain instruction during the pandemic. Weedsport CSD will purchase 300 Chromebooks in year two of the grant.

Educational Technology: Digital Media Lab: In 2019-2020 Weedsport Central School District finished the construction of a physical space that would house the District's Digital Media Lab. Our vision is to outfit this lab with additional technology to allow students to have access to opportunities that have been missed due to the pandemic such as participation in courses such as digital photography, broadcasting and music industry. We are plan to offer these and new digital media opportunities while students collaborate, create, and innovate in this lab.

Employee Benefits: The employee benefit costs associated with the hiring of a District Psychologist, School Counselor, Learning Lab Coordinator, School Bus Drivers, and Learning Lab T<</MC a p5 h0 1 80

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6. If 'Other' is indicated in the table above, please describe.

Employee Benefits: The employee benefit costs associated with the hiring of a District Psychologist, School Counselor, Learning Lab Coordinator, School Bus Drivers, and Learning Lab Tutor pertain to social security, health benefits, the Employees' Retirement Service, and the Teacher Retirement System.

Wellness Coordinator: Faculty and staff mental health must be supported and maintained to ensure adults are ready and present to teach and support students. This stipend will be available to a school counselor to take the lead in coordinating adult health and social emotional wellness activities and resources for faculty and staff throughout the next school year.