

State Budget Reporting Survey - Budget Reporting

Background/Instructions

Page Last Modified: 07/01/2022

Background and Instructions

Background

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/01/2022

American Rescue Plan (ARP) Spending Plan Reporting

1.



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/01/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	393,608	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	196,242	158,935	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	210,129	148,332	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	369,040	0
Totals:	1,018,560	686,307	10,000

6. If 'Other' is indicated in the table above, please describe.

Staff retention bonuses