

State Budget Reporting Survey - Budget Reporting

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The school holds monthly Board of Trustees meetings and these meetings are open to the public as per the Open Meetings Law. During each meeting there is a portion of time dedicated to public comment. To date, no public comment has been made regarding the American Rescue Plan (ARP).

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Purchasing educational technology.	108,282	18,313	18,313
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	246,398	11,624	11,624
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	85,000	60,198	60,198
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	20,000		